

# SGC Transport Funding 15/16

- LTP Integrated Transport - £1.277 million (38% cut)
- LTP Maintenance - £5.08 million (23% increase)
- Local Growth Fund –
  - Sustainable Transport Package - £750K
  - Composite Bridge - £500K
- SGC Capital – to be confirmed in February
- External funding

# External Funding Sources

- Major Scheme (NFHP) – awaiting DfT decision
- Revolving Infrastructure Fund
- S106 developer contributions
- Better Bus Area 2 - £25k
- City Deal
- Cycle City Ambition Fund – bid by end Jan
- Maintenance Challenge Fund – bid by 9<sup>th</sup> Feb
- Go Ultra Low City – bid by 20<sup>th</sup> Feb
- Low Emission Buses / Taxis – bid by end August

# Cycle City Ambition Fund

- Covers Bristol, South Glos and BANES
- Up to £6.3m each year for 2015-18
- Proposals to be submitted end Jan 15
- Focus on capital schemes
- Cycle Trunk Route inc. Bromley Heath Viaduct
- A38 @ Almondsbury
- Supporting infrastructure
- Improved lighting

# Maintenance Challenge Fund

- Funding top-sliced from LTP allocation
- Major maintenance schemes (£20m or more in value)
- SGC bid being worked up
- Likely focus on A4174 / A38 / A403 – strategic routes to growth areas
- Submission by 9<sup>th</sup> Feb 15
- Covers 2015-18.
- Next bid opportunity - 2018

# Go Ultra Low City

- OLEV grant funding for 2-4 cities
- £35m total pot
- Aim – to increase uptake in electric vehicles
- Scope – West of England bid
- Measures:
  - Business fleets
  - Charging point network
  - Car Clubs

# North Bristol SusCom Role

- Letters of support / lobbying
- Participation in Go Ultra Low City programme
- Priorities for other funding bids
- Potential match funding
- Delivery partnership